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| --- | --- | --- | --- |
| **Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2**  **BOP 020** | | | |
| Service name  FLOOD RISK (BBR 065) | Service description – please see below | | |
|  | **2015/16** | **2016/17** | **2017/18** |
|  | **£m** | **£m** | **£m** |
| Forecast before savings | 0.696 | 0.705 | 0.719 |
| Budgeted savings (cumulative) | -0.034 | -0.034 | -0.034 |
| Planned net expenditure  **(Approved 2015 net budget)** | 0.662 | 0.671 | 0.685 |
|  |  |  |  |
| August 15 monitoring position | 0.000 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | -0.003 | -0.006 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | **0.662** | **0.668** | **0.679** |
| Additional savings target for approval (cumulative) | 0.000 | -0.050 | -0.050 |
| **Revised proposed budget** | **0.662** | **0.618** | **0.629** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| Policy Decisions needed to deliver the target savings | To provide the minimum level of statutory services in respect of the council's Lead Local Flood Authority responsibilities, its role as a statutory consultee and its statutory consenting functions. | | |
| Impact on service | * No longer offering a pre application consultation service * All employee costs relating to the drainage capital programme will be charged to capital * This will require a reduction of 3FTEs | | |
| Actions needed to deliver the target savings | Reconfigure the service.  Delete 3 vacant posts. | | |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) | | |

**What does this service deliver?**

The key Duties & Responsibilities

* Implementing a Local Flood Risk Management Strategy, and delivering its objectives with an updated Strategy produced on a 3 year cycle.
* Undertake a statutory consultee role (in lieu of the SAB).
* Investigating flooding incidents in line with Lancashire County Council adopted policy
* Maintaining an asset register of local structures and features that are likely to have a significant effect on flood risk.
* Designation of structures & features as flood assets
* Consenting & enforcement of Ordinary Watercourses
* Partnership working including the Making Space for Water meetings, Regional Flooding Coastal committee and other local flood forums.
* Securing Medium Term Plan(MTP) funding in support of capital flood risk schemes (6 year MTP rolling programme)
* Managing the Countywide capital drainage programme.